

Proposed Process for Budgeting and tracking DM:

- Once the DM amount for the coming fiscal year is known, that amount would be divided between Storrs-based facilities and the regional campuses based on some quantitative measure. Possibilities include square footage, proportion of deferred maintenance at each campus to the whole (we are contracting for these studies to be conducted for the regional campuses).
- B&G would prioritize for the Storrs-based needs as in the past, but within the categories shown below.
- The separate DM Budgets for Storrs and the Regional Campuses would include designated amounts for specific categories:
 - Emergency Funding
 - Designated Project Budgets
 - Handicap Accessibility
 - Mold/asbestos/lead removal
 - Relocations
 - Roof Repairs and Replacements
- The proportion for each category could initially be determined based on historical spending or a quantitative assessment of needs.
- The regional campus directors, in conjunction with Veronica Makowsky and Gene Roberts, have agreed to prioritize their use of funds using the consultant's report as a point of departure. B&G would continue to do the same, but within the noted categories above.
- An updated spreadsheet would be provided to the B&G members at each meeting, reflecting commitments through the prior meeting and the remaining balance in each category, along with the previously planned commitments through the remainder of the year. This would allow B&G to make informed choices when needs are presented.